



# LARGE BROADWAY MUSICAL Pre-Production Budget For Las Vegas

As of 5/12/16

FOR DISCUSSION PURPOSES ONLY

	# People	Rate	# Days / Weeks	Budget	Actual	Notes	Per Diem 1st: \$150	Per Diem 2nd: \$100	Per Diem 3rd: \$75	Per Diem: A.E.A.	LON / LV / LON - First	LON / LV / LON - Business	LON / LV / LON - Economy	NYC / LV / NYC - First	NYC / LV / NYC - Economy	Hotel	Private Apartment	Private House / Other
190 · Dept. Expense & Hardware				100,000	150,000													
195 · Misc. (Chain Motors / Genie Lifts / Etc.)				220,000	220,000													
<b>TOTAL 100 · PHYSICAL PRODUCTION</b>				<b>20,202,218</b>	<b>21,864,231</b>													
<b>200 · FEES</b>																		
201 · Producer Fees / #1	1	200,000	1	200,000	200,000													
202 · Producer Fees / #2	1	200,000	1	200,000	200,000													
203 · Producer Fees / #3	1	0	1	0	0													
204 · Producer Fees / #4	1	500,000	1	500,000	500,000													
205 · Producer Fees / #5	1	500,000	1	500,000	500,000													
206 · Author	1	0	0	0	0		35				4					35		
207 · Lyricist	1	0	0	0	0		14				2					14		
210 · Director	1	200,000	8	200,000	200,000		56							8				56
211 · Associate Director	1	2,500	20	50,000	50,000			140						8			140	
212 · Assistant Director	0	0	0	0	0			0						4			0	
214 · Fight Director	0	0	0	0	0													
215 · Choreographer	1	85,000	12	85,000	85,000		72				4					56		
216 · Associate Choreographer	1	2,500	12	30,000	30,000			84						4			112	
217 · Assistant Choreographer	0	0	0	0	0				56					4			91	
220 · SSD&C Pension	2	1,725	1	3,450	3,450													
221 · SSD&C Health	2	1,050	1	2,100	2,100													
230 · Original Scenic & Costume Design	1	75,000	1	75,000	75,000													
231 · Environmental Designer	1	80,000	12	80,000	80,000		84							8			168	
232 · Scenic Designer	1	125,000	16	125,000	125,000		112							16			168	
236 · Assistant Scenic Designers	1	1,700	16	114,392	114,392			112						12			490	
237 · Assistant Scenic Designers	1	1,865	8	283,097	283,097			56						12			910	
238 · Pyro & Fire Consultants	2	25,000	2	25,000	25,000													
239 · Illusion Designer	1	50,000	1	50,000	31,450		84							4		84		
240 · Lighting Designer	1	75,000	12	75,000	75,000		84				6					84		
241 · Lighting Design Associates	1	2,000	46	92,000	92,000			112						8			140	
242 · Lighting Design Assistant	1	1400 / 1600	29	44,000	44,000				126					3			126	
243 · Lighting Design Assistants	3	1000 / 1200	14	27,300	27,300				84					6			98	
245 · Moving Light Programmer	1	3,500	8	28,000	28,000				112					3			98	
250 · Costume Designer	1	40,000	8	40,000	40,000			56			4			2		84		
252 · Costume Design Associate	1	2,000	20	40,000	40,000				140					6			182	













