

**LARGE BROADWAY MUSICAL for Las Vegas Weekly Operating Budget**  
**FOR DISCUSSION PURPOSES ONLY**

	# People	Rate	Budget	Notes
<b>1100 - PHYSICAL</b>				
1102 · Set/Prop Maintenance			1,500	
1130 · Costume Maintenance			1,500	
1132 · Costume Replacement			3,750	
1135 · Wig Maintenance			1,000	
1140 · Electrics - Rental			19,718	
1144 · Electrics - Perishables			2,500	
1148 · Automation Rental			17,536	
1149 · Specialty Scenery Motor Rental			16,500	
1150 · Sound - Rental			10,290	
1154 · Sound Perishables			2,500	
1160 · Special Effects / Pyro			7,688	
1165 · Lasers Rental			0	
1170 · Misc.			150	
<b>Total 1100 - PHYSICAL</b>			<b>84,633</b>	
<b>1300 - SALARIES</b>				
1301 · Principals	9		31,365	
1302 · Principal Doubles	3		16,100	
1305 · Ensemble	22		33,619	
1308 · Swings	3		4,751	
1309 · Stunt Man	3		4,500	
1310 · Stage Manager	1		2,500	
1311 · 1st Asst Stage Mgr	1		1,949	
1312 · 2nd Asst Stage Mgr	2		3,088	
1314 · Dance Captain / Swing	1		1,769	
1315 · Vac & Sick Pay	8%	99,641	7,971	
1316 · AEA Health	45	167.00	7,515	
1317 · AEA Pension	8%	99,641	7,971	
1326 · Conductor	1		3,360	
1327 · Musicians	18		22,462	
1328 · Musicians Rehearsal			400	
1329 · Music Contractor	1		2,352	
1330 · AFM Benefits			4,846	
1340 · Las Vegas General Manager	1		2,500	
1341 · National General Manager	1		2,500	
1345 · Company Manager	1		2,200	
1346 · Asst. Company Manager	1		900	
1350 · Las Vegas Press Agent	1		2,250	
1351 · National Press Agent	0		0	
1355 · ATPAM Pension/Annuity	0	16.25%	0	
1356 · ATPAM Welfare	0	155	0	
1357 · ATPAM Vacation	0	8.50%	0	
1361 · Wardrobe Supervisor	1	1475	1,475	
1362 · Wardrobe Assistant	1	1100	1,100	
1363 · Dressers (show workers)	18	1000	18,000	
1363 · Dressers (day workers)	6	1000	6,000	
1364 · Hair Supervisor	1	1375	1,375	
1365 · Hair Assistant	4	1000	4,000	
1366 · Head Carpenter	1	1600	1,600	
1367 · Carpenters	7	1000	7,000	
1368 · Head Automation	1	1375	1,375	
1369 · Automation	3	1250	3,750	
1370 · Head Flyman	1	1375	1,375	
1371 · Asst Flyman	2	1000	2,000	
1372 · Head Properties	1	1375	1,375	
1373 · Properties	5	1000	5,000	
1374 · Head Electrician	1	1375	1,375	
1375 · Head Pyro / Special Effects	1	1375	1,375	
1376 · Asst Electricians / Asst Pyro	9	1000	9,000	
1377 · Head Sound	1	1500	1,500	
1378 · Sound Operators	2	1100	2,200	
1379 · Make-up Artist	1	1375	1,375	
1380 · IATSE Work Calls (including wardrobe)			3,000	

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1385 · IATSE Vac / PTD / Annuity	18.6%	75,250	13,997	
1386 · IATSE Health & Welfare	67	145	9,715	
<b>Total 1300 · SALARIES</b>			<b>265,830</b>	
<b>1400 · DEPT/PERISHABLES</b>				
1420 · Stage Manager Exp			500	
1422 · Co Mgr Expense			500	
1470 · Music Rental/Tuning			500	
1490 · Local Transport / Hauling			250	
<b>Total 1400 · DEPT/PERISHABLES</b>			<b>1,750</b>	
<b>1600 · ADVERTISING &amp; PROMOTION</b>				
1605 · Print Production / Mechanic				<i>(see total)</i>
1606 · Print - What's On & Showbiz				<i>(see total)</i>
1607 · Print - Review-Journal				<i>(see total)</i>
1607 · Print - Out-Of-Market				<i>(see total)</i>
1607 · Print - Misc				<i>(see total)</i>
1615 · Radio				<i>(see total)</i>
1622 · TV				<i>(see total)</i>
1642 · Special Promotions				<i>(see total)</i>
1648 · Flyers				<i>(see total)</i>
1649 · Promo/Marketing				<i>(see total)</i>
1655 · Press Agent Exp				<i>(see total)</i>
1660 · Outdoor				<i>(see total)</i>
1680 · Program Expense				<i>(see total)</i>
<b>Total 1600 · ADVERTISING &amp; PROMOTION</b>			<b>75,000</b>	
<b>1750 · FIXED FEES / ROYALTIES</b>				
1751 · Music Supervisor			3,000	
1752 · Asst Music Supervisor			0	
1753 · Synth Programmer			1,000	
1757 · Casting Maintenance			1,500	
1767 · Production Managers			1,250	
1768 · Production Electrician			500	
1769 · Production Carpenter			500	
1770 · Production Props			500	
1771 · Production Sound			300	
1772 · Production Wardrobe			400	
1773 · Production Hair			400	
1775 · Assistant Director			1,100	
1776 · Associate Choreographer			500	
1778 · Associate Set Designer			0	
1779 · Associate Costume Designer			450	
1780 · Associate Sound Designer			0	
1781 · Associate Lighting Designer			0	
1782 · Special Effects Designer			1,000	
1785 · Stunt Maintenance			575	
1791 · Producer Production & Facilities			4,900	
1792 · Producer Fees			7,000	
1793 · Orchestra / Vocal Score Rental Fee			500	
1795 · Creative Consultant			2,000	
<b>Total 1750 · FIXED FEES/ROYALTIES</b>			<b>27,375</b>	
<b>1800 · GENERAL &amp; ADMINISRATIVE</b>				
1801 · Producer's Office Charge				<i>(included in #1791 above)</i>
1802 · General Manager's Office			0	
1803 · Accounting			1,400	
1804 · Year End Accounting Accrual			200	
1806 · Legal			750	
1807 · Immigration Attorney			0	
1810 · Insurance			9,000	
1820 · Post/Messen/Tele/Xerox			1,000	
1830 · Payroll Service			450	

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	# People	Rate	Budget	Notes
1835 · Payroll Taxes (13%)			27,876	
1840 · League Dues			0	
1845 · SSDC P&W			460	
1847 · USA P&W			210	
1850 · AEA Per Diem	39	245	11,085	
1855 · AEA Housing	39	425	16,575	
1857 · AEA Transportation	24	300	7,200	
1860 · Catering (between shows)			4,250	
1870 · Creative Per Diem / Housing Accrual			1,000	
1875 · Creative Transport Accrual			2,000	
1880 · Future Casting Accrual			500	
1890 · Closing Reserve / Closing Costs			34,333	
1895 · Misc.			0	
1897 · Weekly Contingency			800	
<b>Total 1800 · GENERAL &amp; ADMINISRATIVE</b>			<b>119,090</b>	
<b>1850 · THEATRE EXPENSES</b>				
1851 · Theatre Rent - Take-in Reh				<i>(percentage rent)</i>
1852 · House / B.O. Labor / Cleaning Staff / Security			38,934	
1853 · Ticketmaster / Allstate			0	
1854 · Theatre- Utilities / HVAC			11,538	
1855 · Theatre Cleaning / Security				<i>(see above)</i>
1856 · Theatre Miscellaneous Supplies			1,500	
<b>TOTAL 1850 · THEATRE EXPENSES</b>			<b>51,972</b>	
<b>TOTAL WEEKLY FIXED EXPENSES.....</b>			<b>625,650</b>	
<b>Weekly Expenses without Advertising &amp; Theatre Costs.....</b>			<b>498,678</b>	